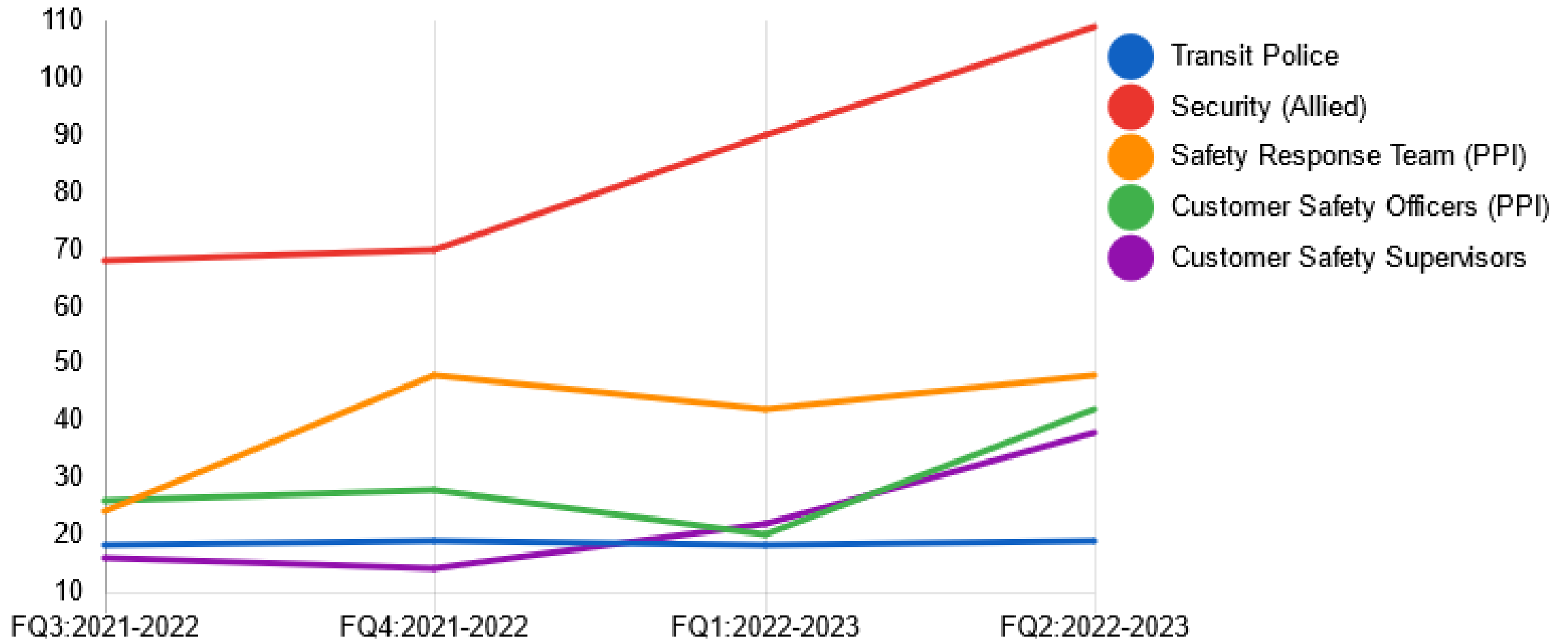


Safety & Security Department Staffing Update

February 2023

SSE Staffing by Quarter



SSE Staffing by the Numbers

DASHBOARD



This Dashboard displays the **current staffing numbers** and **budgeted totals** by work group in the Safety, Security, and Emergency Management Department.

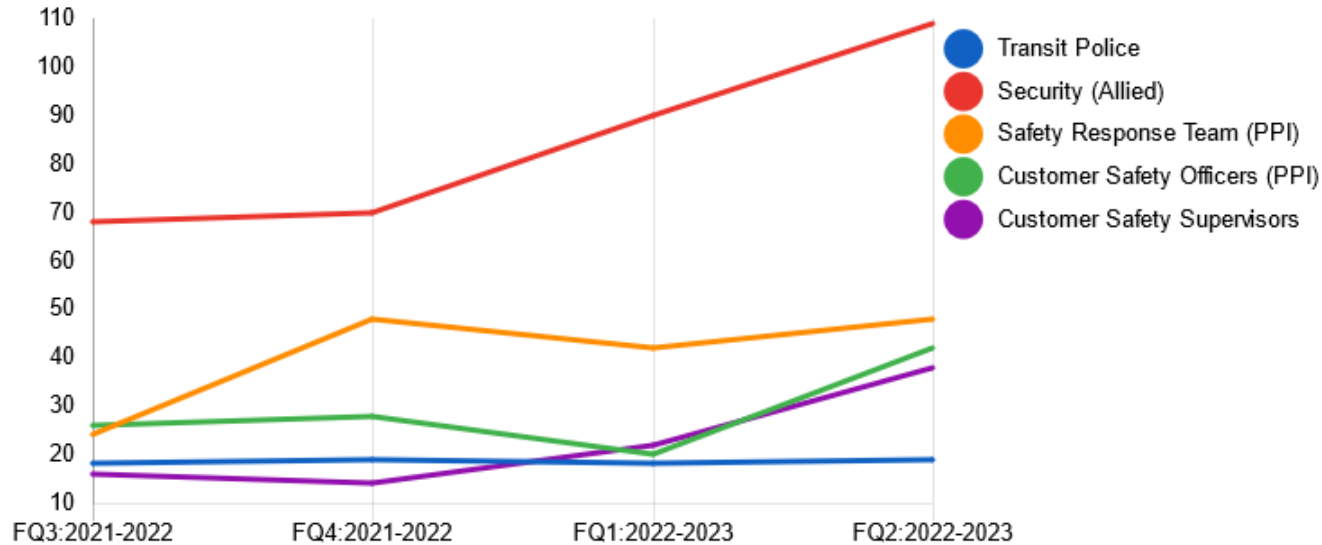
268

Current Total SSE Staff

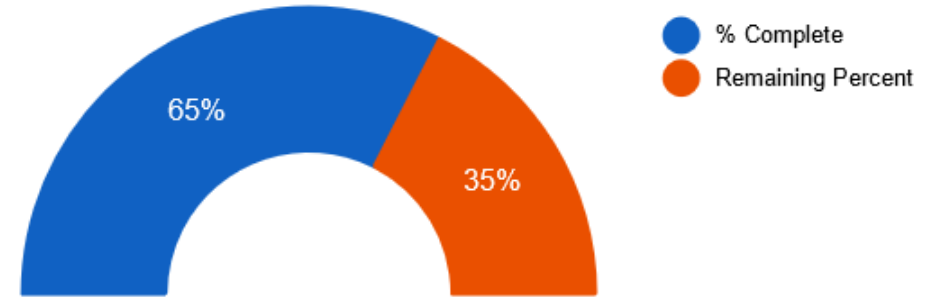
412

Budgeted Staff July 2023

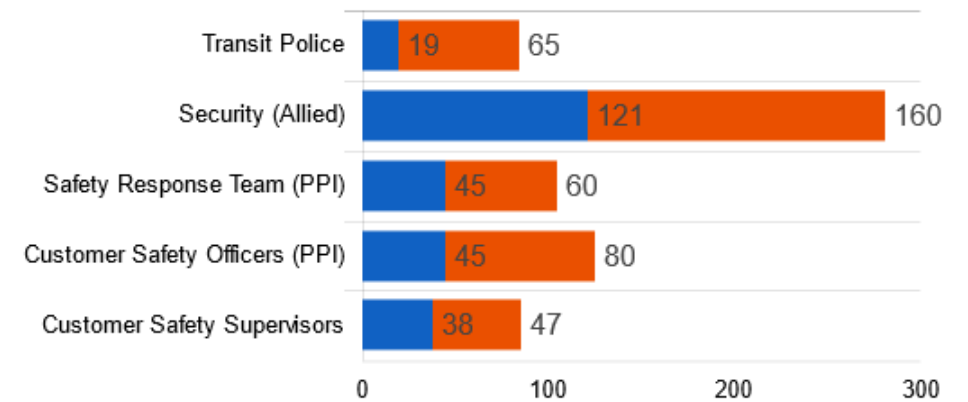
SSE Staffing by Quarter



Actual vs. Budgeted Staffing



SSE Staffing by Work Group Actual vs. Budgeted



● Current Total ● BDG July 2023

